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California Polytechnic State University

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CSU Trustees Agenda for May 13-14 Meeting Includes Student Fee Increase Proposal, Budget Review

LONG BEACH -- The CSU's Board of Trustees will have a full agenda when it meets in Long Beach on May 13 and 14. Agenda items include:

- **Fee Increases:** The board will consider a proposal to raise CSU student fees in 2003/04 by 25 percent for undergraduates and 20 percent for graduates. The governor's January budget proposal, which called for the CSU to take budget cuts and unfunded costs totaling \$447.7 million, assumed those fee increases as a way to mitigate a portion of the reductions. Under the proposal, undergraduate fees would increase from \$1,572 to \$1,968 and graduate fees would increase from \$1,734 to \$2,082. However, assuming undergraduate fees of \$1,968, and including the average campus-based fee of \$498, the CSU's total annual undergraduate fee of \$2,466 would still be the lowest among any of its comparison institutions.
- **Budget/May Revise:** The board will hear the latest information on the CSU's 2003/04 budget, including, if known, the effect of the governor's May Revise on the CSU. The May Revise, to be released on May 14, is a revision to his January budget proposal that reflects the latest state revenue estimates.
- **Interim Presidents:** The chancellor will name interim presidents for the three campuses for which the CSU is conducting presidential searches: CSU Chico, Cal State San Marcos, and San Jose State.
- **Enrollment Policy:** The board will consider strategies for increasing enrollment capacities at CSU campuses. Beginning this year, CSU enrollment projections will exceed system physical capacity.

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